

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Chouteau Co Joint Service 9871

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Benton Lake Elem 0171						
01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			6XX	Supplies and Materials	333.10	.00
District/Coop Totals					333.10	0.00

Carter Elem 0159

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	800.00	1238.00
District/Coop Totals					800.00	1,238.00

Chouteau Co Joint Service 9871

14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	.00	17.60
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	2451.15	3610.34
		23XX	Support Services - General Administration			
			2XX	Personal Services - Employee Benefits	.00	1036.13
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	900.31	.00
		25XX	Support Services - Business			
			2XX	Personal Services - Employee Benefits	614.58	573.49
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	.00	226.56
			3XX	Purchased Professional and Technical Services	.00	1200.00
			4XX	Purchased Property Services	9006.45	1295.59
			5XX	Other Purchased Services	347.80	.00
			6XX	Supplies and Materials	12787.00	9114.26
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	17793.75	24675.00
			2XX	Personal Services - Employee Benefits	5785.16	6783.47
			3XX	Purchased Professional and Technical Services	1337.50	.00
			4XX	Purchased Property Services	2112.39	.00
			5XX	Other Purchased Services	884.26	.00
			6XX	Supplies and Materials	82.23	7488.88
		23XX	Support Services - General Administration			

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Chouteau Co Joint Service 9871							
82	Interlocal Agreement Fund						
280	Special Education - Local and State						
23XX	Support Services - General Administration						
1XX	Personal Services - Salaries				6270.00	6798.84	
5XX	Other Purchased Services				199.52	136.96	
6XX	Supplies and Materials				.00	1381.00	
25XX	Support Services - Business						
1XX	Personal Services - Salaries				4730.42	4951.16	
2XX	Personal Services - Employee Benefits				.00	500.00	
6XX	Supplies and Materials				199.96	2621.79	
District/Coop Totals					65,502.48	72,411.07	

Fort Benton Elem 0133

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries	58083.50		78854.22
			2XX	Personal Services - Employee Benefits	6006.28		10692.84
			3XX	Purchased Professional and Technical Services	.00		1000.00
			4XX	Purchased Property Services	.00		70.00
			5XX	Other Purchased Services	.00		6.90
			6XX	Supplies and Materials	1045.30		1279.64
			8XX	Other Expenditures	.00		34.00
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits	7967.72		11060.16
			District/Coop Totals			73,102.80	102,997.76

Fort Benton H S 0134

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				46935.60	34783.49
2XX	Personal Services - Employee Benefits				3429.38	4602.78
3XX	Purchased Professional and Technical Services				.00	1200.00
4XX	Purchased Property Services				400.00	2000.00
6XX	Supplies and Materials				1821.70	8377.45
8XX	Other Expenditures				.00	518.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					

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Fort Benton H S 0134						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6763.98	4871.35
				District/Coop Totals	59,350.66	56,353.07

Geraldine Elem 0153

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14982.20	13889.51
			2XX	Personal Services - Employee Benefits	3095.65	4427.64
			3XX	Purchased Professional and Technical Services	.00	250.00
			4XX	Purchased Property Services	264.18	.00
			5XX	Other Purchased Services	752.89	512.50
			6XX	Supplies and Materials	57.24	91.35
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2204.24	2126.03
				District/Coop Totals	21,356.40	21,297.03

Geraldine H S 0154

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8272.63	.00
			2XX	Personal Services - Employee Benefits	2810.37	.00
			4XX	Purchased Property Services	264.17	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1179.95	.00
				District/Coop Totals	12,527.12	0.00

Highwood Elem 0145

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	18270.21	.00
			2XX	Personal Services - Employee Benefits	3611.56	.00
			6XX	Supplies and Materials	300.00	.00

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Highwood Elem 0145						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2701.77	.00
				District/Coop Totals	24,883.54	0.00
Highwood H S 0146						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	12271.30	.00
			2XX	Personal Services - Employee Benefits	2011.26	.00
			6XX	Supplies and Materials	1877.83	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1876.26	.00
				District/Coop Totals	18,036.65	0.00
Loma Elem 0135						
					.00	.00
				District/Coop Totals	0.00	0.00
				Prime Applicant Totals	275,892.75	254,296.93